

## FULTON COUNTY FACILITIES PLAN

### PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS-8, 9-12
2. Long Range Plan PS-8, 9-12

SCHOOL CENTERS	Status	Organization	less 5% in 6 yrs	2013 Student
				<u>Enrollment</u> <u>Capacity</u>
1. Secondary				
a. Fulton County High School	Permanent	9-12 Center		176/252
b. Area Technology Center	Permanent	9-12 Center		n/a
3. Elementary/Middle				
a. Fulton County Elem-Middle School	Permanent	PS-8 Center		368/412

### CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2015 Biennium)

- 2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

				Eff. %	Cost Est.
1. Fulton County Elem/Middle School		59,500 sf.			
Major Renovation to include; site development including drainage and regrading of playground, bus canopy, paving and sidewalks, preschool fence, doors, hardware, handrails, guardrails and drinking fountains for ADA, windows, interior finishes and accessories, kit equip, FMD renovation, toilet renovation, secure entrance and airlock, removal of trailers, tuckpointing, gym floor replacement, bleacher replacement, HVAC and controls, electrical lighting and power, plumbing, fire protection and annunciation systems, fire alarm, clock systems, security cameras and security upgrades.					
Construct:					\$6,420,873
1 Science room	1,000 sf.	1,000 sf.	74%		\$289,865
2 Resource Rooms	400 sf.	800 sf.	74%		\$231,892
1 Family Resource Center	300 sf.	300 sf.	74%		\$86,959
1 Computer Lab	800 sf.	800 sf.	74%		\$231,892
1 Music Room	900 sf.	900 sf.	74%		\$260,878
1 Custodial Receiving	250 sf.	250 sf.	74%		\$72,466
2. Fulton County High School		49,600 sf.			
Major Renovation to include; site development including bus canopy and sidewalks, doors, hardware, drinking fountains, elevator, toilets for ADA, windows, interior finishes and accessories, student lockers, gym bleachers, locker room renovation, FMD room renovation, moisture issues, greenhouse upgrade, stage flooring & lighting, kitchen equipment, HVAC and science hood, electrical and lighting, plumbing, fire protection, security cameras and security upgrades.					
					\$1,573,151
3. Area Technology Center		24,300 sf.			
Major Renovation to include; site development, bus canopy, doors, hardware, main entrance, lower shop areas, toilets, drinking fountains for ADA, windows, interior finishes and accessories, secure entrance and airlock, HVAC replacement, controls, make up air, electrical lighting and power, plumbing, fire protection, fire alarm, security cameras and security upgrades.					
					\$1,331,070

<b>2d. KERA Strands New Additions:</b>	Preschool, SBDM Office & Conf., Fam. Res.	<b>Eff. %</b>	<b>Cost Est.</b>
1. District White Board Initiative	Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.		
Construct:	50 Interactive Smart Boards	\$6,500 per clrm.	\$325,000

<b>CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)</b>
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**4. Management support areas;** Construct, acquisition, or renovation of central offices, bus garages, or central stores

1. Central Bus Garage			
Construct:	Construct a new bus garage facility.	3,600 sf.	74%
			\$872,757
2. Central Office		24,300 sf.	
	Major Renovation to include; recoat EIFS, HVAC and controls, electrical lighting, fire alarm and security upgrades.		\$302,858

<b>DISTRICT NEED</b>	<b>\$11,371,803</b>
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**5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Fulton County High School		49,600 sf.	
Construct:	1. Athletic Track Complex		\$825,000
	Football/Softball/Baseball Locker room & multi field concessions, public		
	2. toilets		\$1,000,000
	3. Weight room upgrade		\$50,000
	4. Press box upgrades for windows & doors		\$12,000
	5. PA system at football field and baseball/softball fields		\$20,000
	6. Softball field - regrading and drainage on field upgrade		\$45,000
	7. Exterior bleachers for baseball/softball fields		\$15,000



